

Esparto Community Services District

Resolution No. 19-05

ADOPTING THE STANTEC WATER RATE STUDY AND ESTABLISHING WATER SERVICE CHARGES FOR **FEBRUARY 1, 2020** THROUGH JUNE 30, 2020 AND FOR FISCAL YEARS 2020/21, 2021/22, 2022/23, 2023/24 AND 2024/25

WHEREAS, the rates required to be charged to each user of District water service for District capital and operating and maintenance purposes in order to raise sufficient revenue for the District to provide water service will be referred to herein as the District's Water Service Charges; and

WHEREAS, the District has duly and timely given notice of the District's intention to collect said Water Service Charges and of the time and place of hearing thereon; and

WHEREAS, on November 13, 2019, after due and proper notice was given, the District Board of Directors conducted a public hearing at which it heard all oral comments in favor of and in opposition to, and received and tallied all written protests in opposition to the District's proposed Water Service Charges for District's **February 1, 2020** through June 30, 2020 and Fiscal Years 2020/21 through 2024/25, inclusive; and

WHEREAS, the District did not receive protests from a majority of the District's customers eligible to submit written protests in opposition to the District's proposed Water Service Charges for **February 1, 2020** through June 30, 2020 and Fiscal Years 2020/21 through 2024/25, inclusive; and

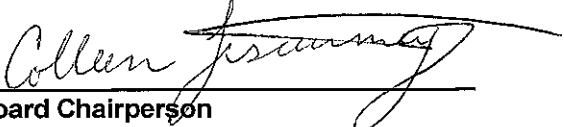
NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF DIRECTORS OF THE ESPARTO COMMUNITY SERVICES DISTRICT HEREBY FINDS, DETERMINES AND RESOLVES:

1. The District has adopted an approved revenue program as the basis for instituting the Water Service Charges to finance operation and maintenance costs, including replacement and certain capital costs as necessary to operate, maintain and repair the District's water system.
2. The District, after due notice, public hearing and protests heard and received in an open and public meeting hereby finds that the Water Rate Study prepared by Stantec relating to the Water Service Charges for **February 1, 2020** through June 30, 2020 and Fiscal Years 2020/21 through 2024/25 are fair and correctly calculated and are hereby adopted and approved.
3. The attached Water Service Charges for **February 1, 2020** through June 30, 2020 and Fiscal Years 2020/21 through 2024/25, inclusive, as attached to this Resolution, accurately reflect the reasonable costs of providing the services for which the fees are charged.
4. The Water Service Charges adopted by this Resolution are for the purpose of:
 - meeting operational and maintenance expenses, including employee wage rates and benefits,
 - purchasing or leasing supplies, equipment or material,
 - meeting financial reserve needs and requirements, and
 - obtaining funds for capital projects necessary to maintain service within existing areas.
5. All notices, hearings and public data required by law have been duly given, provided and held.
6. The Water Service Charges for the various properties of District water service customers receiving the benefits from the District to be applied and collected attached hereto and incorporated herein and are hereby adopted.

7. The above recitals are true and correct statements of fact and are incorporated into this Resolution by this reference.

PASSED APPROVED AND ADOPTED at the Regular Meeting of the Board of Directors held on the 13th day of November, 2019 by the following vote:

AYES:	Fescenmeyer, Crerar, England, Girk and Schaupp
NOES:	None
ABSTAIN:	None
ABSENT:	None



Board Chairperson

ATTEST: 

Board Secretary

ESPARTO COMMUNITY SERVICE DISTRICT

WATER SERVICE CHARGES

Monthly Fixed Water Service Fee:

	12/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023	7/1/2024
Residential per Connection	\$44.01	\$45.04	\$46.05	\$47.14	\$48.21	\$49.36
Commercial per Meter:						
3/4" Meter	\$44.01	\$45.04	\$46.05	\$47.14	\$48.21	\$49.36
1" Meter	\$57.46	\$58.80	\$60.12	\$61.54	\$62.94	\$64.44
1 1/2" Meter	\$154.03	\$157.64	\$161.16	\$164.98	\$168.72	\$172.76
2" Meter	\$244.49	\$250.22	\$255.81	\$261.87	\$267.81	\$274.22
3" Meter	\$519.55	\$531.71	\$543.61	\$556.47	\$569.09	\$582.71
4" Meter	\$855.72	\$875.76	\$895.35	\$916.54	\$937.33	\$959.76

Monthly Water Usage Fee:

	12/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023	7/1/2024
All Customers Per Unit Fee*	\$1.38	\$1.42	\$1.45	\$1.48	\$1.52	\$1.55

*1 Unit = 748 Gallons